CERTIFICATE

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of

City of New Strawn

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations. 2017 Adopted Budget Amount of County Page **Budget Authority** 2016 Ad Clerk's **Table of Contents:** No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT, and 16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebtedness 5 Statement of Lease-Purchases 6 **Fund** K.S.A. General 12-101a 7 337,156 142,387 39.911 Special Highway 8 29,152 Special Park 8 38,413 Water Utility 288,204 9 Sewer Utility 9 82,144 Trash Utility 10 53,189 Infrastructure 10 244,168 Equipment Reserve 11 99,423 11 1,171,847 **Totals** 142,387 xxxxxx Reolution required? Notice of the vote to adopt required to be published? County Clerk's Use Only Yes **Budget Summary** 12 3,567,649 Neighborhood Revitalization Rebate Nov 1, 2016 Total Assessed Valuation

Assisted by:			1
Philip A. Jarred, CPA	-	i .	
Jarred, Gilmore & Phillips, PA	-		0/1/1/1/1/1
Address:	-	Jeanne Haus	10 aru 1+ 141
1815 S Santa Fe	_	10 1.0	- 1 - 170
Chanute, KS 66720	_	Balker Meriod	
Email:	_	0-0 / /	_
ojarred@jgppa.com	_	Ham Hae	han
Attest:,	2016		

County Clerk

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Amount of Levy

City of New Strawn

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Computation	to	Determine	I	imit	for	201	7
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3	. Tax levy excluding debt service	\$ 137,376
	2016 Valuation Information for Valuation Adjustments	
4	. New improvements for 2016: + 32,791	
	. Increase in personal property for 2016: 5a. Personal property 2016 + 36,598 5b. Personal property 2015 - 43,532 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)	
5.	Valuation of annexed territory for 2016: 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	
7.	Valuation of property that has changed in use during 2016:	
3.	Total valuation adjustment (sum of 4, 5c, 6d &7)32,791	
€.	Total estimated valuation July 1, 20163,564,716	
10.	Total valuation less valuation adjustment (9 minus 8)3,531,925	
11.	Factor for increase (8 divided by 10) 0.00928	
12.	Amount of increase (11 times 3) +	\$ 1,275
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 138,651
14.	Debt service levy in this 2017 budget	 0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	 138,651
16.	Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$ 172
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 138,823

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less. See accompanying summary of significant forecast assumptions and accountants' compilation report.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	ocation for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	137,376	22,519	1,336	252	920	326
Debt Service						
	-					
TOTAL	137,376	22,519	1,336	252	920	326
County Treas Motor Vel		22,519				
County Treas Recreation		-	1,336			
County Treas Communication				252		
County Treas Commerci County Treas Watercraft				-	920	
County Treas watercraft	1 ax Estimate				-	326
Motor Vehicle Factor		0.16392				
	Recreational Vehicle F	actor	0.00972			
		16/20M Vehicle	Factor	0.00184		
		(Commercial Ve	hicle Factor	0.00670	
				Watercraft Facto	or	0.00237

See accompanying summary of significant forecast assumptions and accountants' compilation report.

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	30,000	20,000	20,000	12-1,117
Trash Utility	Equipment Reserve	3,000	3,000	3,000	12-825d
	Totals	33,000	23,000	23,000	
	Adjustments*				
	Adjusted Totals	33,000	23,000	23,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund. See accompanying summary of significant forecast assumptions and accountants' compilation report.

STATEMENT OF INDEBTEDNESS

Amount Due 2017	Principal							0								74,283			74,283	74,283
Amoi 20	Interest							0								21,763			21,763	21,763
Amount Due 2016	Principal							0						0		71,036			71,036	71,036
Amo 20	Interest							0								25,010			25,010	25,010
Date Due	Principal															2/1; 8/1				
	Interest															2/1; 8/1				
Beginning Amount Outstanding	Jan 1,2016						c	0								570,879			570,879	570,879
Amount	Issued															1,249,826				
Interest Rate	%															4.52				-
Date of	Retirement															8/1/2022				
Date of	Issue															9/1/2000				
Type of	Debt	General Obligation:	2101				- Part O O Date H	Devenue Bonder	None	INOTIC				Total Revenue Bonds	Other:	State Revolving Loan			Total Other	Total Indebtedness

See accompanying summary of significant forecast assumptions and accountants' compilation report.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due										0
Payments Due										0
Principal Balance On Jan 1 2016										0
Total Amount Financed (Beginning Principal)										
Interest Rate %										
Term of Contract (Months)										
Contract										
Item Purchased	None									Totals

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	234,672	147,781	148,103
Receipts:			
Ad Valorem Tax	117,415	127,760	xxxxxxxxxxxxxxx
Delinquent Tax	3,387	9,616	
Motor Vehicle Tax	21,850	19,454	22,519
Recreational Vehicle Tax	1,311	1,078	1,336
16/20M Vehicle Tax	167	169	252
Commercial Vehicle Tax	0	5,878	920
Watercraft Tax	0	247	326
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	8,028	13,757	13,757
Local Alcoholic Liquor	37	37	37
Rental Excise Tax	0	149	94
Licenses / Sales/ Permits	1,699	1,819	1,819
Leases/Rental Income	2,213	1,872	1,872
Community Center Rent	0	3,095	3,095
Donations	1,359	0	0
Reimbursed Expenses	3,954	268	0
	,		
		_	
			1
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	646	639	639
Neighborhood Revitalization Rebate	040	039	039
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec	V V	0	
Total Receipts	162,065	185,838	55,980
Resources Available:	396,737	333,619	204,084
See accompanying summary of signif	370,131	333,019	404,084

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7

F	UND	PAGE -	GENERAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available: Expenditures:	396,737	333,619	9 204,084
General Administration	155.040		
Planning and Zoning	155,343	158,174	
Capital Outlay	0		30,900
Law Enforcement	63,612		71,755
Community Center	0		20,000
Community Conto	0	7,342	19,000
Sub-Total detail page	218,955	165,516	317,156
On creation Transfer			
Operating Transfers to			
Equipment Reserve Fund	30,000	20,000	20,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	248,955	185,516	337,156
Unencumbered Cash Balance Dec 31	147,781		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	397,862	372,865	337,156
	Non-	Appropriated Balance	, , , , , , , , , , , , , , , , , , , ,
	Total Expenditu	re/Non-Appr Balance	337,156
	1.00 handers. 200-10000000000000000000000000000000000	Tax Required	133,072
	Delinquent Comp Rate:	7.0%	9,315

See accompanying summary of significant forecast assumptions and accountants' compilation report. Page No. 7a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
General Administration			
Personal Services	107,603	109,563	116,137
Contractual Services	34,669	38,487	39,864
Commodities	13,071	10,124	14,500
Capital Outlay	0	0	5,000
Total	155,343	158,174	175,501
Planning and Zoning			
Contractual Services-Zoning Administra	0	0	900
Contractual Services-Compr Zoning Stud	0	0	30,000
Total	0	0	30,900
Capital Outlay		0	30,700
Capital Outlay	2,580	0	71,755
Capital Outlay - Roads	12,468	0	71,733
Capital Outlay - Drainage Project	48,564	0	0
. 3 .,	10,001		
Total	63,612	0	71,755
Law Enforcement	**,**-		71,755
Personal Services	0	0	15,000
Contractual Services	0	0	500
Commodities	0	0	2,000
Capital Outlay	0	0	2,500
Total	0	0	20,000
Community Center			
Commodities	0	3,000	3,000
Capital Outlay	0	4,342	16,000
Total	0	7,342	10.000
Total	0 1	7,342	19,000
Total	0		
Total	0	0	0
Total	0	0	0
	¥		****
Total	0	0	0
Page Total	218,955	165,516	317,156

(Note: Should agree with general sub-totals.)

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 7b

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,409	10,947	18,662
Receipts:			
State of Kansas Gas Tax	10,485	10,600	10,490
County Transfers Gas	0	0	0
Reimbursed Expense	65	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,550	10,600	10,490
Resources Available:	15,959	21,547	29,152
Expenditures:			
Street Repair and Maint			
Personal Services	0	0	0
Contractual Services	1,602	1,953	2,000
Commodities	1,009	932	1,000
Capital Outlay	2,400	0	26,152
C. I.F. Long. I.			1
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,012	2,885	29,152
Unencumbered Cash Balance Dec 31	10,947	18,662	0
2015/2016/2017 Budget Authority Amount:	16,293	10,167	29,152

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Park	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,588	24,166	19,854
Receipts:			,
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	37	37	37
Licenses/Sales/Permits/Fines	2,011	2,164	2,164
Donations	0	825	0
Reimbursed Expenses	1,664	1,500	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,069	20,884	18,559
Resources Available:	45,657	45,050	38,413
Expenditures:			23,123
Recreational Services			
Contractual Services	9,558	11,720	11,800
Commodities	11,933	13,476	13,500
Capital Outlay	0	0	13,113
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,491	25,196	38,413
Unencumbered Cash Balance Dec 31	24,166	19,854	0
2015/2016/2017 Budget Authority Amount:	45,764	37,511	38,413

2017

City of New Strawn

FUND	PAGE	FOR	FUNDS	WITH NO	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	90,420	81,698	61,659
Receipts:			
Charges for Services			
Water Sales	211,198	206,745	221,745
Late Charges and Fees	3,733	3,138	3,200
Connection Fees	4,790	1,547	1,600
State Tax Collected	1,237	0	(
Reimbursed Expense	216	69	(
Interest on Idle Funds	0	0	(
Miscellaneous	0	0	(
Does miscellaneous exceed 10% Total Rec			
Total Receipts	221,174	211,499	226,545
Resources Available:	311,594	293,197	288,204
Expenditures:	/		200,201
Operations			
Personal Services	44,800	44,324	46,984
Contractual Services	28,427	29,687	45,000
Commodities	62,801	61,481	65,000
Capital Outlay	0	0	35,174
Debt Service			
Revolving Loan Payments	93,869	96,046	96,046
Cash Forward (2017 column)	0	0	0,010
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	229,896	231,538	288,204
Unencumbered Cash Balance Dec 31	81,698	61,659	0
2015/2016/2017 Budget Authority Amount:	289,456	282,880	288,204

Adopted Budget

C	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	75,908	85,414	49,189
Receipts:			
Charges for Services			
Sewer Collections	33,625	32,955	32,955
New Meter Connection Fees	0	0	0
Reimbursed Expenses	216	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,841	32,955	32,955
Resources Available:	109,748	118,369	82,144
Expenditures:		220,000	02,111
Operations			
Personal Services	9,600	9,498	10,068
Contractual Services	14,141	14,982	15,000
Commodities	593	0	1,000
Capital Outlay	0	0	56,076
Capital Outlay - Compr Drainage Study	0	15,700	0
Capital Outlay - Manholes & Mains	0	29,000	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,334	69,180	82,144
Unencumbered Cash Balance Dec 31	85,414	49,189	0
2015/2016/2017 Budget Authority Amount:	107,728	118,572	82,144

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,126	8,868	13,099
Receipts:			
Charges for Services			
Trash Collections	35,885	40,090	40,090
Land III F			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,885	40,090	40,090
Resources Available:	44,011	48,958	53,189
Expenditures:			
Operations			
Contractual Services	32,142	32,859	32,859
Capital Outlay	0	0	17,330
Operating Transfer to			
Equipment Reserve Fund	3,000	3,000	3,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,142	35,859	53,189
Unencumbered Cash Balance Dec 31	8,868	13,099	0
2015/2016/2017 Budget Authority Amount:	43,960	42,750	53,189

Adopted Budget

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	105,384	152,744	145,306
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Reimbursed Expense	2,856	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			0
Total Receipts	101,718	98,862	98,862
Resources Available:	207,101	251,606	244,168
Expenditures:			211,1200
Capital Outlay	2,225	0	244,168
Capital Outlay - Killough Project	52,133	0	0
Capital Outlay - Drainage Project/Bridge Rep	0	106,300	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			N.
Total Expenditures	54,358	106,300	244,168
Unencumbered Cash Balance Dec 31	152,744	145,306	0
2015/2016/2017 Budget Authority Amount:	155,202	248,632	244,168

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,927	54,579	76,423
Receipts:			
Operating Transfers from:			
General Fund	30,000	20,000	20,000
Trash Utility Fund	3,000	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,000	23,000	23,000
Resources Available:	58,927	77,579	99,423
Expenditures:			
Capital Outlay - Mower	0	0	11,000
Capital Outlay - Equipment	4,348	1,156	73,423
Capital Outlay - Salt Spreader/Snow Plow	0	0	15,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,348	1,156	99,423
Unencumbered Cash Balance Dec 31	54,579	76,423	0
2015/2016/2017 Budget Authority Amount:	62,368	78,988	99,423

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
	0	0
0	0	0
0	0	0
	¥	
0	0	0
0	0	0
0	0	0
	0 0 0	Actual for 2015 Estimate for 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

NOTICE OF BUDGET HEARING

The governing body of City of New Strawn

will meet on August 11, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Propos		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	248,955	39.951	185,516	39.385	337,156		39.944
Special Highway	5,012		2,885	271000	29,152	172,307	37,744
Special Park	21,491		25,196		38,413		
Water Utility	229,896		231,538		288,204		
Sewer Utility	24,334		69,180		82,144		
Trash Utility	35,142		35,859		53,189		
Infrastructure	54,358		106,300		244,168		
Equipment Reserve	4,348		1,156		99,423		
Totals	623,536	39.951	657,630	39.385	1,171,847	142,387	39.944
Less: Transfers	33,000		23,000	07.000	23,000	142,307	33.344
Net Expenditure	590,536	İ	634,630		1,148,847		
Total Tax Levied	127,055	F	137,376		XXXXXXXXXXXXXXXXXX		
Assessed	,	ŀ	137,370		************		
Valuation	3,180,284		3,488,052		2 564 716		
Outstanding Indebtedness,			3,100,032		3,564,716		
January 1,	2014		2015		2016		
G.O. Bonds	0	Г	0		0		
Revenue Bonds	0	F	0		0		
Other	703,771	-	638,810		570,879		
Lease Purchase Principal	0	,	0		0		
Total	703,771		638,810		570,879		
*Tax rates are expressed in r		E	050,010		310,819		
- 1/ 1	1 1						

invalid or invalidity y of such clause or affect any ons of this terms expiring in April 2019, shall expire on the second Monday in January of 2020, when the city officials elected in the November 2019 general

tive Date. hall be in t from and and publi-City's offi-

roved this 16. IANSAS Williams, Mayor

Section 4. General elections shall take place on the Tuesday succeeding the first Monday in November 2017. Succeeding elections will be held every two years for all such governing body positions whose terms have expired. Councilman number two and councilman number four shall be elected at one election; a mayor, councilman number one, councilman number three, and councilman number five shall be elected at the succeeding election. The mayor and all council members shall have four year terms.

n The Cofblican on 8, 2016)

INANCE

DINANCE CITY OF AS, FROM OF K.S.A. -204 AND ATING TO OF OFFI-ERMS OF TIONS TO LECTIONS, GOVERN

election take office.

Section 5. In case of a vacancy in the council occurring by reason of resignation, death, or removal from office or from the city, the mayor, by and with the advice and consent of the remaining council members, shall appoint an elector to fill the vacancy until the next election for that office. In case any person elected as a council member neglects or refuses to qualify within 30 days after election, the council member shall be deemed to have refused to accept the office and a va-

cancy shall exist. The mayor

ing notice and meaning and on, upon two-thirds vote of all council members.

Section 9. The officers elected shall be qualified electors of said City, Appointed officers of the City need not be qualified electors of said City and may be nonresidents of said City, but must be residents of the State of Kansas. The City may appoint nonresidents as city attorney and as law enforcement officers when deemed necessary, including the appointment of nonresidents who also serve as city attorney or law enforcement officers of another municipality or public agency; provided, that nothing herein shall authorize the appointment of nonresidents The removal

the Constitution of the State of Kansas, in which case this Charter Ordinance shall become effective upon approval by the majority of the electors voting thereon.

Passed by the Governing Body, not less than two-thirds of the members elect voting in favor thereof, this 8th day of June, 2016.

> /s/ Craig Meader, Mayor

ATTEST /s/ Mary Collins, City Clerk

APPROVED AS TO FORM: /s/ Denise McNabb, City Attorney (July 28, Aug. 4)

Land Or of Copyright St. Carry St. V. St. Village	SERVICE ASSESSMENT	NOTI	CE OF BUDGET HEA	RING			2016)
	g and answering objection Detailed budge	est on Angust 11 as of taxpeyers r t information is t	minutes fortune by reported the six state of	y Hall for the puse of all funds of will be available.	ole at this hearing.		
	· · · · · · · · · · · · · · · · · · ·		Current Year Estima		Propose	d Budget for 2017	STATE OF THE
	Prior Year Actual	Actual	APPLICATION OF THE STATE OF	Actual	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate
FUND	Expenditures	Tax Rate	Expenditures 185,516	Tax Rate * 39.385	337,156	142,387	39.94
Senoral	248,955	39.951	2.885	37203	29,152	PROPERTY OF	edyle bezole.
Special Highway	5,012		25,196	Strategic broken	38,413	Committee words	
Special Park	21:491	With the Park	231,538	COLUMN TALLEY	288,204	SOUTH THE PARTY OF	
Water Utility	229,896	2000,000,000	69,180	A. P. W. W. W. W. W. W. W. W. W.	82,144	(BANKADOS STORAGE)	STATE OF STREET
Sewer Utility	24,334	STATE OF THE	35,859	and an expensive	53.189	Management and County	delications.
Trash Utility	35,142	中国中国 国际经	106,300	And an artist and a second	244,168	GREEN AND AND AND	Property of the Control
Infrastructure	54,358	report of structure.			99.423	Service of the Control	ENGLISH OF
Equipment Reserve	4,348	ESPEROVE ESPECIAL	1,156 657,630	39,385	1,171,847	142,387	39.9
Totals	623,536	39.951		39.363	23,000		
Leuc Transfers	33,000	VP WILES	23,000		1.148,847		
Net Expenditure	590,536		634,630		TOTAL DESIGNATION AND PARTY.		
	127.055		137,376		XIIIIIIII		
Total Tax Levied Assessed			3,488,052		3,564,716		
Valuation.	-3,180,284		STRUBBLE LA SPECIA				
Outstanding Indebtedness,			2015		2016	,	
January 1,	2014	100000 00000	and the O		0	4	
G.O. Bonds	0		and the other of		0		
Revenue Bonds	. 10	050000000000000000000000000000000000000	638,810	WATER DESIGNATION	570,879		
	703,771		0		0		
Other				THE COURSE WE WANTED	570.879		
Other	0		£20 010				
	703,771	1	638,810		3/0.813		